

Niagara Wheatfield Athletics

**“Respect, Tradition, Pride,
Sportsmanship, & Commitment ”**

**2025-2026 PROPOSED ATHLETIC
BUDGET**



Budget Information

The budget requests for the 2025-2026 school year reflect the existing department codes as normally submitted.

This request combines all levels of Varsity, JV, Modified & Unified into one athletic account for each code, representing 69 athletic teams and our Sports Hall of Fame



ATHLETIC EQUIPMENT CODE 201

2024-2025 \$20,000

2025-2026 \$36,000

Items in this code consist of purchases that are not categorized as a supply. For example, Soccer goals, baseball cage netting, softball pitching machine etc. *The increase in this amount is due to the new mandate that Boys Lacrosse now requires shot clocks at JV and Varsity levels.*



CONTRACTUAL CODE 410

2024-2025	\$232,000
2025-2026	\$232,000

Any purchase that has to be made by a specific outside vendor or agency. For example, sports officials, reconditioning, trainer contract etc. The increase is due to the following...Indoor track costs, increase in trainer salary, officials travel costs and State Championship competition costs.



SPORTS CUSTODIAL SUPPLIES CODE 416

2024-2025 \$500

2025-2026 \$500

Examples of items purchased in this budget line are; Clorox disinfectant wipes, weight room maintenance supplies to fix/clean athletic equipment



INTERSCHOLASTIC SUPPLIES 450

2024-2025

\$48,000

2025-2026

\$48,000

Items in this budget line are for basic athletic supplies such as: basketballs, batting helmets, etc...Lower budget items.



UNIFORMS CODE 451

2024-2025

\$8,000

2025-2026

\$13,000

This line is for the purchase of Varsity, Junior Varsity, Unified and Modified uniforms. The increase in this budget line is for a new school mascot.



WALL OF FAME 451

2024-2025 \$8,000

2025-2026 \$8,000



GRAND TOTAL FOR ATHLETICS

2024-2025 Budget \$316,500

2025-2026 Budget \$337,500